

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Minorities Welfare Department – Centre for Educational Development of Minorities – Plan Schemes - Implementation of the Projects for Educational Development of Minorities under Plan schemes – Break up of expenditure for budget released for Financial year 2010-11 – Orders – Issued.

MINORITIES WELFARE (MFC) DEPARTMENT

G.O.Rt.No. 229

Dated: 16-09-2011

Read the following:-

1. G.O.Rt.No.133, M.W.(MFC) Dept., dated 21-06-2010.
2. G.O.Rt.No.231, M.W.(MFC) Dept., dated 25-09-2010.
3. G.O.Rt.No.302 M.W.(MFC) Dept., dated 18-12-2010.
4. G.O.Rt.No.54, M.W.(MFC) Dept., dated 26-02-2011.
5. From Director, CEDM, Osmania University, Hyd, Lr.No.4716/
CEDM/Adm/2011, dated 20-08-2011.

ORDER:

In the G.Os., 1st to 4th read above based on the Budget Release Orders issued by the Finance Department, Administrative Sanction Orders were issued to the Centre for Educational Development of Minorities, Osmania University, Hyderabad towards assistance to the said institution under SH – 23 for implementation of the schemes assigned to them during the Financial year 2010-11 in 1st to 4th quarters.

2. The Director, Centre for Educational Development of Minorities, Osmania University, Hyderabad in his letter 5th read above has requested for issuing break up expenditure for the budgetary provision for the Financial Year 2010-11 under the following three projects sponsored by the Government at the costs shown against each scheme :-

<u>Project – I</u>	Improving the Classroom Performance of School Children belonging to Minorities (Coaching for Classes IX, X and Intermediate)	Rs.50,00,000-00
<u>Project – II</u>	Improving the participation and performance of Minorities in admission seeking Competitive Examinations (CEEP, DIET-CET, EAMCET, ICET, EdCET, etc.,)	Rs.45,00,000-00
<u>Project–III</u>	Free Coaching for Minorities in Job seeking Competitive Examinations. (Civils, APPSC, SGT, UPT, BSRM, RRD, etc.)	Rs.25,00,000-00

3. The Director, Centre for Educational Development of Minorities, Hyderabad has submitted the break up proposal for an amount of Rs.120.00 lakhs of the above said three projects for utilization of the amount sanctioned by the Government and requested to issue orders for the purpose of the administrative sanction to avoid audit problems and also to permit to utilize the balance amount of the preceding years.

4. The Government after careful examination of the proposal, hereby accord permission for the above as per the breakup expenditure particulars detailed in the Annexures I, II and III appended herewith and also accord necessary permission to the Director, Centre for Educational Development of Minorities, Hyderabad to utilize the balance amount of the preceding years, as stated in the letter 5th read above.

(P.T.O.)

5. The Director, CEDM, Hyderabad is requested to furnish the progress of physical targets and financial expenditure on quarterly basis in implementation of the above said three projects.
6. The Registrar, Osmania University is also requested to ensure proper implementation of the schemes sponsored by the Government through Director, Centre for Educational Development of Minorities, Hyderabad and furnish the utilization certificate.
7. The Director, CEDM, Hyderabad, Hyderabad is also informed that on the conclusion of the schemes the assets created out of the funds released to the CEDM will become the assets of the Minorities Welfare Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr. MOHD. ALI RAFATH,
SECRETARY TO GOVERNMENT.**

To
The Director, Centre for Educational Development of Minorities, Hyderabad
The Registrar, Osmania University, Hyderabad.
The Finance & Planning (Plg.Genl.) Dept.,
The Finance (Expr.SW) Dept.,
The Accountant General, A.P., Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Secretary, A.P. State Minorities Commission, Hyderabad.
The Director, Urdu Academy, A.P., Hyderabad.
sf/sc

// FORWARDED :: BY ORDER //

SECTION OFFICER

ANNEXURE – I

ANNEXURE TO G.O.RT.NO._ 229 ___, MINORITIES WELFARE (MFC) DEPARTMENT, DT:16-09-2011.

Project - I

*An Integrated Project on Improving the Classroom Performance of School
Children Belonging to Minorities*

Break up expenditure for the Budget Provision for Financial Year 2010-11

S. No.	Head of Account			Amount
1	Honorarium			84,000.00
	a.	Director (@2000 x 1 x 12 months)	24,000.00	
	b.	Resourse Perons (@2000 x 6 x 5 months)	60,000.00	
2	Staff Salaries			10,14,900.00
	a.	Project Officer @14,282 x 2 x 12 months	3,42,768.00	
	b.	Project Associate @13,330 x 2 x 12 months	3,19,920.00	
	c.	Accountant (@10,473 x 1 x 12 months)	1,25,676.00	
	d.	Duplicating Operator @9,936 x 1 x 12 months	1,19,232.00	
	e.	Attender (@8,942 x 1 x 12 months)	1,07,304.00	
3	X Class Urdu / Telugu Medium Centres			10,25,000.00
	a.	Residential Coordinator's Remuneration @250 x 6 months x 50 Centres	75,000.00	
	b.	Part Time Attenders Remuneration @150 x 6 months x 50 centres	45,000.00	
	c.	Stationery / Miscellaneous @100 x 50 centres	5,000.00	
	d.	Teaching Remuneration (@45 x 50 centres x 4 periods x 100 days)	900,000.00	
4	Reference and Reading Material (IX Class and X Class)			26,31,100.00
5	Stationary			60,000.00
6	TA and DA to Staff			50,000.00
7	Car Hire			60,000.00
8	Miscellaneous / Transport			75,000.00
	Total:			50,00,000.00

(Rupees Fifty Lakhs Only)

**Dr. MOHD. ALI RAFATH,
SECRETARY TO GOVERNMENT**

// FORWARDED :: BY ORDER //

SECTION OFFICER

ANNEXURE - II

ANNEXURE TO G.O.RT.NO._ 229___, MINORITIES WELFARE (MFC) DEPARTMENT, DT: 16-09-2011.

Project-II

Improving the Participation and Performance of Minority Candidates in Admission
Seeking Competitive Examinations

Break up expenditure for the Budget Provision for Financial Year 2010-11

S. No.	Head of Account		Amount
1	Honorarium		1,60,000.00
	a.	Deputy Direcotrs (@1500 x 5 x 12 months)	90,000.00
	b.	Resourse Persons (@2000 x 7 x 5 months)	70,000.00
2	Staff Salaries		21,98,748.00
	a.	Senior Project Officer (@16,560 x 1 x 12 months)	1,98,720.00
	b.	Project Associate (@13,330 x 4 x 12 months)	6,39,840.00
	c.	Sr. Accountant-cum-Administrator @14,490 x 1 x 12 months	1,73,880.00
	d.	Steno-cum-Accountant (@12,420 x 4 x 12 months)	5,96,160.00
	e.	Computer Programmer (@11,923 x 1 x 12 months)	1,43,076.00
	f.	Attender-cum-Duplicating Operator @9,314 x 4 x 12 months	4,47,072.00
3	Teaching Remuneration		9,30,000.00
	a.	Foundation / Technical Courses (Foundation Course, CEEP, DIET-CET, etc.) @150 x 1200 hours at Hyderabad and other places	1,80,000.00
	b.	Professional Courses (EAMCET, ICET, EdCET, NET etc.) @300 x 2500 sessions	7,50,000.00
4	Programme Coordinators, Clerks, PTA		40,000.00
	a.	Programme Coordinators (@500 x 40 places)	20,000.00
	b.	Clerks (@300 x 40 places)	12,000.00
	c.	Attenders (@200 x 50 places)	8,000.00
5	Reference and Reading Material		9,00,000.00
6	Stationary		65,000.00
7	TA and DA to Staff		60,000.00
8	Car Hire / Transport		75,000.00
9	Miscellaneous		71,252.00
	Total:		45,00,000.00

(Rupees Forty Five Lakhs Only)

Dr. MOHD. ALI RAFATH,
SECRETARY TO GOVERNMENT

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SECTION OFFICER

ANNEXURE - III

ANNEXURE TO G.O.RT.NO. _ 229___, MINORITIES WELFARE (MFC)
DEPARTMENT, DT: 16 -09-2011
Project-III (Chamak Scheme)

Improving the Participation and Performance of Minority Candidates in Job seeking Competitive Examinations

Break up expenditure for the Budget Provision for Financial Year 2010-11

S. No.	Head of Account	Amount
1	Teaching Remuneration (UPSC / APPSC / SSC / RRB / etc.) @400 x 1000 sessions (1 1/2 hour)	4,00,000.00
2	Buss Pass for Local Candidates of Civil Services @500 p.m. x 30 candidates x 7 months	1,05,000.00
3	Stipend without Boarding Facility for Civils Students (25 candidates x @Rs.2000 x 6 monts)	3,00,000.00
4	Administration of Entrance Test and Publicity Charges	50,000.00
5	Reference and Reading Material	5,00,000.00
6	Over Head Charges	3,00,000.00
7	Machine, Equipment & Furniture (Purchase, Repairs and Maintenance)	5,35,000.00
8	Stationary	50,000.00
9	TA and DA to Staff	60,000.00
10	Telephone / Fax / Internet Charges	75,000.00
11	Car Hire / Transport	50,000.00
12	Miscellaneous	75,000.00
	Total:	25,00,000.00

(Rupees Twenty Five Lakhs Only)

Dr. MOHD. ALI RAFATH,
SECRETARY TO GOVERNMENT

// FORWARDED :: BY ORDER //

SECTION OFFICER